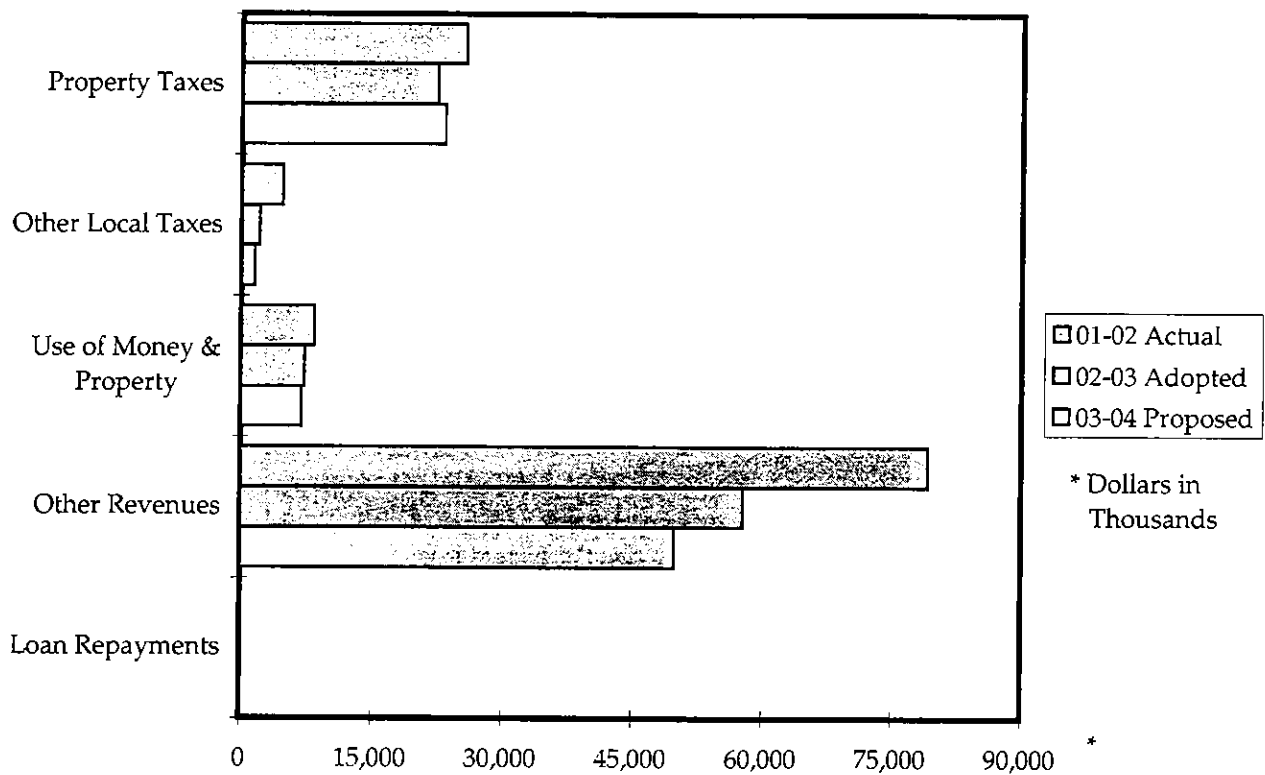


OTHER FUND REVENUES



<u>Revenue Category</u>	<u>Actual 2001-02</u>	<u>Adopted 2002-03</u>	<u>Proposed 2003-04</u>	<u>Percent Change **</u>
Property Taxes	\$ 25,680,234	22,384,568	23,252,132	3.9%
Other Local Taxes	4,636,746	2,035,000	1,508,000	(25.9%)
Use of Money & Property	8,379,728	7,243,870	6,911,538	(4.6%)
Other Revenues:				
Licenses, Permits & Fees	3,470,262	961,280	816,270	(15.1%)
Intergovernmental	5,215,343	3,160,779	2,947,872	(6.7%)
Charges for Current Services	34,025,610	34,790,267	35,539,724	2.2%
Other Revenues	3,730,229	500,600	375,100	(25.1%)
Interfund Revenues and Transfers	32,758,586	18,359,930	10,201,229	(44.4%)
Loan Repayments	65,407	100,000	50,000	(50.0%)
TOTAL	\$ 117,962,145	89,536,294	81,601,865	(8.9%)

** Percent Change From Prior Year Adopted to Current Year Proposed Budget.